

BLPRD 2027 Proposed Budget

		Budgeted
Income:		
Oneida Co Lottery Settlement		\$147.00
Town of Hazelhurst Tax Settlements		\$4,150.00
Town of Minocqua Tax Settlements		\$13,350.00
Clean Boats/Clean Waters		\$4,000.00
Insurance Refund		\$300.00
TOTAL		\$21,947.00
Expenses:		
Animal Control		\$300.00
Clean Boats/Clean Waters		\$5,200.00
Commissioner’s Expenses		\$300.00
Conference & Dues		\$400.00
Contingency		\$1,500.00
Dam Fund		\$500.00
Fish Stocking		\$5,500.00
Insurance		\$4,000.00
Lake Management Plan		\$3,000.00
Lake Sampling		\$550.00
Loon Project Donation		\$500.00
Office Expenses		\$200.00
Postage/PO Box		\$200.00
Printing		\$300.00
Website Services		\$1,500.00
TOTAL		\$23,950.00